

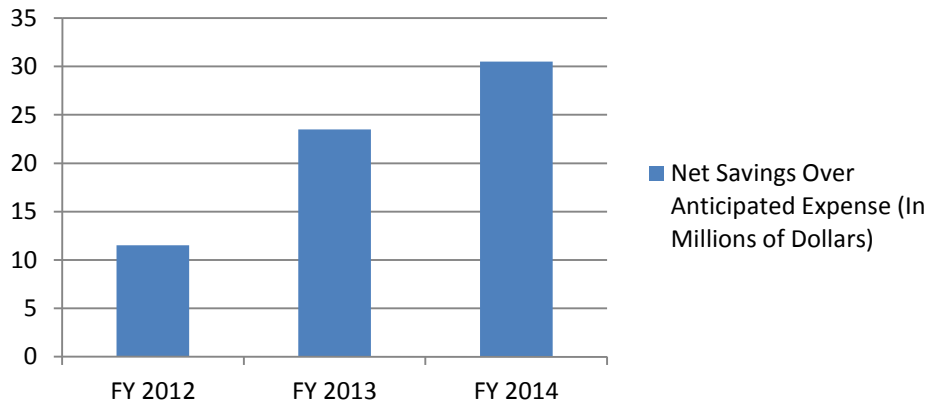


MEMORANDUM

To: Representative Ann Pugh, Chair, House Committee on Human Services
From: Steven M. Costantino, Commissioner, Department of Vermont Health Access
Cc: Hal Cohen, Secretary, Agency of Human Services
Date: February 16, 2016
Re: Vermont Chronic Care Initiative Data on Savings

This memorandum is in response to a request for additional information from the Department of Vermont Health Access (DVHA) regarding savings data from the Vermont Chronic Care Initiative (VCCI). Please find below VCCI’s net savings over anticipated expenses from state fiscal year (SFY) 2012 through SFY 2014, depicted in both bar graph and chart form.

VCCI Savings for Eligible Members in the ‘Top 5%’ of Medicaid



| Fiscal Year | Net Savings Over Anticipated Expense (In Millions of Dollars) |
|-------------|---------------------------------------------------------------|
| SFY 2012 | 11.5 |
| SFY 2013 | 23.5 |
| SFY 2014 | 30.5 |